

Palomar Mountain Fire Safe Council Foundation
PMFSC Board meeting October 18, 2025
PMFSC Activity Report for PMVFD Meeting Nov 1, 2025

Topic	Status
Financial status	FY24 Monthly Financial report: (09/30/2025) Total cash/assets \$ 24,188.34 Cash Checking \$ 23,653.82 Unrestricted \$ 12,519.82 Restricted \$11,134.00 CCI/CAL FIRE \$ NRP \$ 0 SDRFF \$ \$11,134.00 Cash Savings \$ 534.32 Unrestricted \$ 534.32 Restricted \$ 0 Expenses Total \$1066 PMFSC Grant funded \$1066 Dumpster Other: \$0 Revenue Grant funding: \$ 0 Indirect/reimbursement \$ 0 Paypal \$ 43.12 Donations \$ 60.00 Other \$ 0 Liabilities \$ 0 Current Cash Balance (10/17 /25) Ending Total Cash: \$ 20,449.46 Unrestricted \$ 13,054.34 Restricted \$ 7,352.00 Pending invoices: October dumpster (\$1066+) Upcoming expenses:
Insurance	-FIREWISE: <i>Safer from Wildfire</i> (2022): CA Dept Insurance regulation: requires insurance companies to recognize Firewise USA designated communities and provide discounts. CA FAIR Firewise discounts: Firewise community 10% Structural protection /home hardening:10% Defensible space protection 5% Combined max 14.5% -Jim Desmond Insurance Town Hall Webinar (06/05/25) available on line (Sharon Smith/Outreach analyst CA Dept Insurance) FIREWISE team: Lead LG; MP, YV Team members represent PMFSC, PMPO, PMVFD -Community Risk assessment survey: 59 received. -Need to collate surveys to develop required 3 year action plan.

Fundraising/Donations	Annual August (Ca Black Oak) fundraising: \$700 received Dumpster donations \$60 Paypal: \$43
CAL Fire SD Cty Fire Protection District (SDCty Fire Authority)	Matt Waters #79 Cpt SD Cty captain reported. -Now have Type 3 engine for wildland brush) on site. -6 (sometimes 8) Cal FIRE staff now housed at St 79 staff quarters. Extra personnel provides adequate fire and paramedic coverage 24/7 -Initial planning underway to build standalone outside gym to avoid toxic gas inhalation in current equipment bay gym
Fire Advisory Board	No representative/report. Last meeting Sept. 8
USFS	- Fry Creek cut/pile contract was completed on 10/8/25. - Jeff Valley prescribed fire prep will continue into the fall; this is our top priority fuels project on the district. -Executed burn plans and smoke management plans are expected to be completed next week. Will be well positioned for implementing prescribed fire when the time is appropriate.
FSCSDC/RCD	-CWPP: Tentatively approved pending review by USFS (Dana Barre); State Parks (Sgt Levi Pior); CAL FIRE (Gettman/Kowalski) review. -Helipod diptank: Need to explore desirability & location with Cal Fire -FSCSDC Community Chipping Day : Nov 10 at Robert Carlyle's place
PMVFD/PMCFA	Deferred
PMPO	-Dumpster funding: Pledged to fund 4 dumpsters @ \$1000 each; have funded 3 so far in April and May; 4 th dumpster will be deferred to spring when no grant funding available.
CERT	Earthquake information event held Oct 11 @ Station 79
CCPM	Deferred

Completed grants	<ol style="list-style-type: none"> 1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education 11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/Crestline) 12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement 13. NRP (2022) \$48,827 Defensible space fuel reduction, wildfire risk reduction, evacuation safety End: 09/30/23-Final Report submitted to SD Cty Supervisors 10/26/23. Activities: 12 chipping days @ \$1500; 7 dumpster days @ \$893; Fire Gel: \$22,680; 14. Evacuation signage: \$1877.82 14. SDRFF SAFE 2023 (\$10,000) 6/1/23-4/15/24: Fuel reduction (dumpster/chipping), General liability/D&O PMFSC Board insurance. 3 dumpsters, 4 chipping days, liability insurance 15. SDRFF SAFE 2024 (\$12,000) 6/1/24-4/15/25 6 Dumpsters, 2 on-site Chipping, \$1200B oard D&O/Liability insurance
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Current grants	<p>CCI CAL FIRE: 5GG22153: (\$149,700) 12/27/2023 - 03/15/2029 <i>"Palomar Mountain Emergency Access and Emergency Evacuation Project"</i> Roadside brushclearing/tree removal or emergency access/evacuation & critical infrastructure protection -Advance funding application: (\$37,000) Request to be submitted tomorrow (GA) -Reimbursement: Request submitted (2 roadwork days) -Crestline/Birch Hill: 0 -West-Side: 2 days funded by PMFSC. To be reimbursed -Quarterly report: due end October</p> <p>SDRFF SAFE 2025 (\$15,500) 6/1/25 - 4/15/26 Funds 4 on-site chipping days @ \$1750/day; 7 dumpsters @\$1000/dumpster; \$1500 D&O insurance Chipping(3/4) #1,#2 July 8 & July 9 @ \$1750 #3 TBS #4 TBS Dumpster (5/7): #1, #2, #3 @ \$1000 June (6/7 July (12/13) Aug (16/17) Raised fee (8/25): \$1,066 (4 tons max wgt) #4 , #5 Sept (5/6) Sept (26/27) #6 Nov 8/9 (2nd Sat as 1st Sat is State Park Apple Festival) Semi-annual report due in Dec.</p> <p>RCD: Dead/dying tree removal 2024-2026 Crestline/Birch Hill: Defensible space improvement (\$250,000) DDT will be removed within 150' of sheds, barns, etc in addition to all habitable structures. May be able to extend out to 300'in some circumstances. -Funding released by USFS Sept 30, 2025 -Contractor: <i>Southland Forest Management</i> (JD Hamilton, Temecula) -Three large banners to be placed at the post office, in front of the fire station and intersection at the lodge. They have the QR code and contact info on them. -Just about to start removing trees. Our contractor is finishing up on Volcan Mountain and will be on Palomar shortly.</p> <p>Volunteer work value CA 2025): \$39.79</p>
2024 Submitted Grants	None
2025 Potential Grants	PMFSC: NRP Chipping/Dumpster/Helipond CCI water storage, Continued roadside maintenance
Community Activities & Workshops	None
Administrative:	Annual Board election: Re-election: Gina, Yvonne; Election: Miriam Election: officers: President: YV; Vice Pres RC; Secty CB; Treas GA
Next PMFSC Board Meeting (Annual Board Mtg) Nov 22, 2025 @ 9AM at PMCC In person & ZOOM	